

**HOPKINTON FIRE DISTRICT
2013 PROPOSED BUDGET**

A3410.1	Personal Services		
	Treasurer	\$	600.00
	Secretary	\$	600.00
	Custodian	\$	250.00
	Elections	\$	300.00
	Total Salaries	\$	1,750.00
A3410.2	Equipment		
	Radio	\$	1,500.00
	Turnout Gear	\$	5,000.00
	Self-Contained Breathing Apparatus	\$	2,100.00
	Pagers	\$	800.00
	Safety Glasses	\$	200.00
	Hearing Protection	\$	100.00
	Total Equipment	\$	9,700.00
A3410.4	Contractual Expenses		
	Office Supplies	\$	200.00
	Postage	\$	100.00
	Association Dues	\$	400.00
	Publication of notices	\$	250.00
	Physicals	\$	1,500.00
	Utilities and water (filters)	\$	100.00
	Fuel and lights	\$	9,000.00
	Telephone	\$	1,000.00
	Hydrant Maintenance	\$	200.00
	Conventions/District Training	\$	200.00
	Travel	\$	300.00
	Inspection Dinner	\$	500.00
	Repairs to Building	\$	1,500.00
	Maintenance Supplies	\$	200.00
	Fire Protection	\$	500.00
	Repairs for apparatus	\$	10,000.00
	Repairs for equipment	\$	5,000.00
	Gasoline, oil, Diesel	\$	3,500.00
	Air pack testing	\$	1,600.00
	Miscellaneous equipment	\$	1,000.00
	Liability insurance	\$	20,000.00
	Total Contractual Expenses	\$	57,050.00
A3410.1	Salaries	\$	1,750.00
A3410.2	Equipment	\$	9,700.00
A3410.4	Contractual Expenses	\$	57,050.00
9904	Transfers to Other Funds	\$	18,000.00
	2013 Total Budget	\$	86,500.00
	2012 Unexpended Balance	\$	7,200.00
	Total to be raised by Taxes	\$	79,300.00