



HOPKINTON FIRE DISTRICT
2876 State Highway 11B
Hopkinton, New York 12965
(315) 328-4682

Hopkinton Fire Commissioners
Budget Workshop – August 20, 2013

Present: Frank Barney, Dale Nicholson, Jim Hollenbeck, Gerald Goldsworth, Sue Wood
Absent: Michael Opal

Guest: Ernie Wood, Carl Pitts

The meeting was called to order at 7:02 p.m., followed by the Pledge of Allegiance.

Frank informed everyone that with the current figures it would be a 13.75% increase. Based on the town board meeting and the fact the town has lost \$2.4 million in assessment, this is not acceptable.

A review of the department wish list was held. Discussion was held on what was extremely important. Jim Hollenbeck will check on safety glasses with the town vendor to obtain a price for purchasing this year. A suggestion was made on only sending a chief to the fire show. Revised budget figures are attached. Changes included:

- Removal of Safety Glasses for \$200
- Removal of Hearing Protection for \$100
- Removal of Inspection Dinner for \$500
- Reduce Building Maintenance to \$1000
- Reduce Gas/Diesel to \$2000

Total proposed budget = \$87,600 plus a truck payment

The public hearing will be scheduled for October 15. The notice to the town clerk has to be done by September 25.

Dale Nicholson (Jim Hollenbeck) made a motion to adjourn. All in favor; meeting was adjourned at 7:55 p.m.

Minutes submitted by Sue Wood

