

**HOPKINTON FIRE DISTRICT**

 2876 State Highway 11B

Hopkinton, New York 12965

(315) 328-4682

Board of Fire Commissioners – Budget work session, September 24, 2024

Present: Dave Perry, Jim Lyon, Rob Stillwell, Jeff Burnham, Sue Wood

Absent: Ernest Wood, Carl Pitts

Guest: Peggy Burnham, Will Votra

Chairman Perry called the meeting to order at 7:00 p.m. followed by the Pledge of Allegiance. Chairman Perry turned the meeting over to Peggy Burnham, Budget committee member, to review the proposed 2025 budget. She met with the chiefs and reviewed specific line items.

Recommendations are as follows:

* A3410.1 Personal Services – keep as is with no changes (total of $2,700)
* A3410.2 Equipment -
	+ Radios – mobiles will be given for each apparatus, base station, portable for each chief so it was felt that the current amount is sufficient ($3,500)
	+ Pagers – will need to purchase two (2) pages at approximately $400 each; and eight (8) batteries at $25 each but can keep at current amount of $1000
	+ Turnout Gear – cost has increased and will need to purchase three (3) sets at $6,000 each as well as gloves, etc. – increase to $20,000; interior gear needs to be replaced every ten (10) years
	+ SCBA – air bottles are around $1,000 each with a three (3) year replacement – increase to $3,000
	+ New equipment – will need to purchase new hose but hoping to continue receiving the DEC grant
	+ Total = $33,500
* A3410.4 Contractual Expenses
	+ Office Supplies – no increase; stay at $1,000
* Web design – no increase; keep at $600
* Association Dues -